

Status Report in respect of BADP upto 06/06/2011

Rs. in lakh

Sl. No	Year	No of scheme	Amount	Present position of scheme		UC Received			Pending schemes		U.C Pending Amount		Percentage of Utilization	Remarks
				Completed	On-going	Fully	Partly	Total	Fully	Partly	Fully	Partly		
1	2005-06	52	385.00000	49	0	371.00000	0.00000	371.00000	3	0	14.00000	0.00000	96.36	3 schemes of Hingalganj (Recommended for special audit)
2	2006-07	78	701.17800	77	1	693.17800	1.09000	694.26800	0	1	0.00000	1.09000	99.01	1 scheme of Sandeshkhali-I is under progress.
3	2007-08	123	1051.79402	108	14	819.76402	160.11221	979.87623	1	14	16.00000	55.91779	93.16	
4	2008-09	122	1085.47503	117	3	1060.23400	13.34662	1073.58062	2	3	6.00000	5.89441	98.90	Revised proposal will be sent for 2 schemes of Basirhat-I Block
5	2009-10	82	1292.64788	55	16	613.00000	267.35102	880.35102	11	16	299.81987	112.47699	68.10	Schemes under progress
6	2010-11	69	1104.47000	5	62	83.00000	69.72899	152.72899	2	62	951.47000	0.27101	13.83	Schemes under progress
7	Diverted Schemes	24	310.91700	7	4	75.99700	24.25000	100.24700	13	4	184.92000	25.75000	32.24	Schemes under progress
Total		550	5931.48193	418	100	3716.17302	535.87884	4252.05186	32	100	1472.20987	201.40020	71.69	